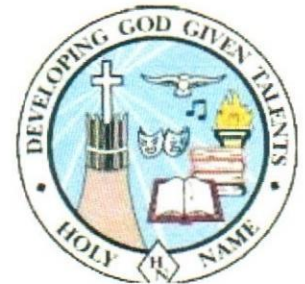


November 2021, Vol 2

HOLY NAME

Home & School Association Newsletter



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PRESIDENT'S MESSAGE

BY MARIBETH DORSCH, H&S 2021-2022 PRESIDENT

Dear Holy Name School Family,

Hello again and welcome to the second publication of our newsletter. I hope that this finds you enjoying fall and all the beauty it holds with little to none of the cold or rain!

The Home and School Association has been very busy this year with many different service projects, teacher appreciation lunches, student programs and of course, everyone's favorite... fundraisers! We all wish we didn't need to do fundraisers but my goal of this newsletter is to give our families a better understanding of how important these are for our school...and our children! My hope is that with this information, we can not only motivate our families to give their best efforts to participate in the fundraisers, but also encourage parents and guardians to become more involved in the Home and School Association and all the great programs and projects we do! Please know any help you can give would be welcomed and heard with open ears and minds. We are always looking for new ideas for programs for our children, tips on enhancing the educational experiences at the school and yes, even new ideas for fundraisers!

I hope you all have a very blessed Thanksgiving and Holiday Season!

Maribeth Dorsch

2020/2021 BUDGET & FINANCES

THE HOME AND SCHOOL ASSOCIATION OPERATES ON AN AVERAGE BUDGET OF \$35,000 PER YEAR. ALL OF THOSE FUNDS ARE MADE FROM TYPICALLY FIVE FUNDRAISERS HELD THROUGHOUT THE SCHOOL YEAR.

LISTED BELOW ARE THE BREAKDOWNS OF LAST YEAR'S FUNDRAISERS AND BUDGET LINES THE HOME AND SCHOOL HAS SET. AS YOU CAN SEE, MOST OF THE MONEY RAISED GOES TOWARDS TECHNOLOGY AND SUPPLIES TO KEEP OUR SCHOOL UP TO DATE AND FUNCTIONING SMOOTHLY. ADDITIONALLY, WE SPONSOR STUDENT ENRICHMENT PROGRAMS, TEACHER APPRECIATION EVENTS AND OTHER NEEDS OF THE SCHOOL.

PROPOSED		ACTUAL	
Holiday Ticket	\$8,000	Holiday Ticket	\$6,222
Red and White	\$150	Red and White	\$850
Hawk Walk	\$24,300	Hawk Walk	\$22,780
Pie Sales	\$1,550	Pie Sales	\$1,317
		Restaurant nights	\$530
Total Income	\$34,000	Total Income	\$31,696.90
Transfer to School	\$10,000	Transfer to School – <i>used for technology</i>	\$10,000
Technology	\$10,000	Technology – <i>used for technology – laptops, upgrades to band width</i>	\$10,000
Student Enrichment	\$500	Student Enrichment <i>Authors books, bingo prizes</i>	\$909
Teacher Enrichment	\$900	Teacher Enrichment -	\$700
Middle States Dues	\$825	Middle States Dues	\$822
Games of Chance	\$50	Games of Chance	
Emergency	\$500	Emergency	
Classrooms x 17 (\$100 each)	\$1,700	Classrooms x 17 (\$100 each)	\$1,700
Contingency	\$2,000	Contingency - <i>Folders, Supplies, Kesler Science, Liturgy training</i>	\$1,933
Library	\$600	Library – <i>Library World, other.</i>	\$539
Teacher Appreciation	\$2,000	Teacher Appreciation – <i>7 luncheons and Catholic School Week appreciation event</i>	\$2,130
Public Library Donation	\$100	Public Library Donation	\$100
Power School	\$2,100	Power school	
Website Services	\$1,850	Website Services	
Surplus	\$75	Surplus	
			\$206
		Nursing home donations	\$848
		Que Robots	
Total Expenses	\$34,000	Total Expenses	\$29,886

2021/2022 BUDGET & FINANCES

THIS SCHOOL YEAR, THE COMMITTEE VOTED TO KEEP THE BUDGET LINES GENERALLY ABOUT THE SAME, BUT INCREASE SOME AMOUNTS TO SERVE OUR SCHOOL IN MORE WAYS.

WE STRONGLY BELIEVE IN INVESTING IN MORE SERVICE PROJECTS AS A WAY TO INSTILL THOSE CHARACTER TRAITS OF GRATITUDE AND COMPASSION FOR OTHERS AND IN TURN TO ALSO SHOW OUR COMMUNITY THAT HOLY NAME STUDENTS GIVE BACK AND HELP OTHERS IN NEED - SUCH AS THE SOLES FOR JESUS PROJECT AND COLLECTING TABS FOR THE RONALD MCDONALD HOUSE. WE ALSO WANT TO INVEST MORE IN OUR STUDENTS AND THE ENRICHMENT PROGRAMS THAT WE CAN BRING INTO THE SCHOOL. PROGRAMS LIKE THE POPULAR BOTTLEWORKS ART CLASSES ARE ABLE TO TAKE PLACE THROUGH HOME AND SCHOOL FUNDING. FINALLY, WE WANT TO SUPPORT OUR TEACHERS AND THEIR NEEDS BY INCREASING THE AMOUNTS WE WILL BE GIVING EACH CLASSROOM.

2021-2022 Budget items	
Holiday Ticket (Oct/Nov)	\$8,000
Red and White (Sept/April)	\$150
Hawk Walk (May)	\$24,300
Pie Sales (Nov)	\$1,550
Restaurant nights (ongoing)	\$1,000
Additional fundraisers (Feb??)	\$2,000
Total Income	\$37,000
Transfer to School – Technology use	
Transfer to School – Technology use	\$20,000
Student Enrichment	\$2,175
Teacher Enrichment	\$2,000
Middle States Dues	\$825
Games of Chance	\$50
Emergency	\$500
Classrooms x 18 (\$100 each)	\$1,800
Contingency	\$2,000
Library	\$600
Teacher Appreciation	\$2,000
Public Library Donation	\$100
Power School	\$2,100
Website Services	\$1,850
School outreach projects	\$1,000
Total Expenses	\$37,000

COMMUNITY OUTREACH

SINCE OUR LAST NEWSLETTER...

SERVICE PROJECTS

- SOLES FOR JESUS COLLECTION GATHERED 1171 PAIRS OF SHOES TO BE DONATED!
- COLLECTED MAGAZINES, WORD PUZZLES, ETC. FOR LOCAL NURSING HOMES
- 7TH AND 8TH GRADERS MADE 220 ONE-DECADE ROSARIES FOR LOCAL NURSING HOME RESIDENTS
- CANDY COLLECTION DONATED TO LOCAL HOMES AND VETERANS

STUDENT PROGRAMS

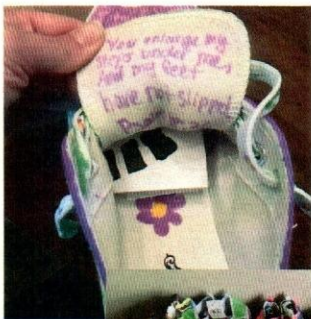
- BOTTLE WORKS ART PROGRAMS
- CLASSROOM "BOO" BASKETS AND CONTEST FOR CLASSROOMS
- HALLOWEEN SUPPLIES PROVIDED FOR CLASSROOMS
- VOLUNTEERS HELPED IN CLASSROOMS WITH HALLOWEEN ACTIVITIES

TEACHER AND STAFF APPRECIATION

- TEACHER APPRECIATION LUNCHEAS IN SEPTEMBER AND OCTOBER
- HOLY NAME T-SHIRTS PURCHASED FOR ALL TEACHERS

FUNDRAISERS

- RED AND WHITE SALE
- HOLIDAY SCRIPTACULAR TICKETS GOING OFF EVERY DAY IN NOVEMBER
- RESTAURANT NIGHT FUNDRAISERS AT HOSS'S, LA FIESTA AND THE LEMON DROP



COMING UP...

- PIESHOPPE SALE DELIVERY ON NOVEMBER 22ND
- PARTY IN A BOX COLLECTION FOR FOOD BANKS
- TEACHER APPRECIATION LUNCH IN NOVEMBER

NEXT MEETINGS

Executive Committee:

Tues, January 11th at 6:30pm

General Meeting:

Wed, February 9th at 6:30pm